



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Bratton Parish Council Recreation Ground Committee		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input checked="" type="checkbox"/> Other, please specify Management committee acting for the Parish Council		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Westbury
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  Important: This section is limited to 300 characters only (inclusive of spaces).	Purchase of a large mower to be used weekly by volunteers to cut the grass of the Recreation Ground, an area well in excess of two football pitches.
Where will your project take place?	Bratton Recreation Ground
When will your project take place?	Dec 2010 (for approx 10 years)
How many people will benefit from your project?	At least 600 (inc visiting teams)
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	Providing better facilities for health and fitness

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

Wiltshire and Bratton Councils both support the provision of health, fitness and sports facilities. Furthermore Bratton Parish Council continues to be concerned about the lack of facilities for young people in the village. A better maintained recreation ground will assist with both of these.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

**Two football and two cricket teams play regularly (on average weekly) at the Ground so the grass surfaces must be a good condition. This requires thick grass and regular mowing. We are about to create a second football pitch (for youth teams) and this will need cutting more often than that area does at present. The Recreation Ground currently has one mower and one person takes up to 5 hours every week to mow the complete grassed area. In addition to the time demand on that volunteer, this places considerable wear on the mower. A second mower would shorten the mowing time by allowing at least two people to mow simultaneously. It would also reduce the wear on a single mower, thereby extending the life of both.**

**Any other information about your project.**

Paying for a commercial contract to mow the grass has been investigated but would be unaffordable for the Ground's budget. The Parish Council cannot afford to provide a larger grant and the pitch hire fees are already high compared to similar facilities.

A new mower (costing at least £8000) would be unaffordable. We have searched for a second hand mower and have been advised by a supplier that a suitable one will be available for us in December 2010.

### 3 - Management

**How many people are involved in the management of your group/organisation? 10**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="3"/>	<b>Female</b>	<input type="text"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="6"/>	<b>Female</b>	<input type="text" value="1"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Experience has shown that the Recreation Ground budget could accommodate the running costs of a second mower.

**If you were not awarded the full amount requested, what would be the impact on your project?**

We would have to take money from our development fund, which is being built up to provide additional facilities at the Recreation Ground over the next few years. It is planned that these will include a multi use games area, various improvements to the changing rooms and an additional room alongside the existing changing rooms that would be used for social functions connected with sport being played at the Ground. The provision of these facilities would be delayed.

**How will you know whether your project has made a difference in the community?**

Ever since the Ground was opened (in 1997) football has rarely been played from November to February due to very muddy pitches. Regular use of the mower will improve the condition of the grass playing surfaces. This should allow sports, especially football, to be played for more of the winter months. We should also be able to offer the use of the Ground to more teams, especially youth teams on an additional pitch, at least for occasional matches.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes  No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

(We have recently obtained grants from the Landfill Communities Fund and from Awards for All for other developments at the Ground).

**Have you been successful?**

Yes  No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes  No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes  No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending: 31**

**Month: March**

**Year: 2010**

**A - Total income:**

£9846

**B - Minus total expenditure:**

£5262

**Surplus/deficit for year: (A minus B)**

£4584

**Free reserves held:**

£13126

<b>5 - Financial information</b>				
<b>Project Costs A</b> Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		<b>Project Income B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			<b>P/C</b>	
Allen National 68" mower	£2,500	<b>Own fundraising/reserves</b>	C	£1,250
	£			£
	£	<b>Parish/town council</b>		£
	£			£
	£	<b>Trusts/foundations</b>		£
	£			£
	£	<b>In kind</b>		£
	£			£
	£	<b>Other</b>		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£2,500</b>	<b>Total Project Income</b>		<b>£1,250</b>
<b>Total project income B</b>		£1,250		
<b>Total project expenditure A</b>		£2,500		
<b>Project shortfall A – B</b>		£1,250		
<b>Award sought from Wiltshire Council Area Board</b>		£1,250		
<b>Bank Details</b>				
<b>Please give the name of the organisations' bank account e.g. Barclays</b>				
<b>Please give the title name of the organisations' bank account e.g. current</b>				
<b>6 – Supporting information – Please enclose the following documentation</b>				
<b>Enclosed (please tick)</b>				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input checked="" type="checkbox"/> Income and expenditure budget for current financial year <input type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
<b>For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.</b>				

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The Recreation Ground is a community facility open to all villagers at no cost for informal use and at very low cost for organised sport.

**b) How does your project work to promote inclusion, participation and good community relations?**

The Recreation Ground is one of only two village facilities with unrestricted access for villagers and provides a place where young people can gather and play sport. It also hosts sports involving many local village teams (typically about 50 football and cricket teams per year).

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
- Equal opportunities     Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 14/10/2010

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team**